



Projected Cost and Coverage Changes under ABX1 1

As considered by the California Senate Health Committee, 1/23/08

I. Costs (in \$ millions)

	Cal-CHIPP	General Fund (Medi-Cal & Healthy Families expansion and tax effects)	Total
COSTS:			
Cost of Cal-CHIPP coverage <250% FPL	\$5,105		\$5,105
Cost of Cal-CHIPP coverage >250% FPL	\$2,025		\$2,025
Medi-Cal and Healthy Families expansion		\$2,205	\$2,205
State Income Tax Credit for 250 - 400% FPL		\$415	\$415
Early Retiree Credit (maximum per ABX1 1)		\$50	\$50
Other state income tax revenue loss (gain) from section 125 plans and wage effects		\$235	\$235
All other costs (not estimated by Gruber. Includes some Medi-Cal.)		\$4,887	\$4,887
Total Costs:	\$7,130	\$7,792	\$14,922
REVENUES:			
Contributions from "play" employers	\$940		\$940
Employer payroll fees (100% of maximum liability)	\$1,630		\$1,630
Individual contributions <250% FPL	\$985		\$985
Individual contributions >250% FPL	\$1,475		\$1,475
Federal matching funds for coverage	\$1,590	\$1,020	\$2,610
Other federal matching funds (not estimated by Gruber)		\$1,729	\$1,729
All other revenues and savings (not estimated by Gruber)		\$5,694	\$5,694
Total Revenues:	\$6,620	\$8,443	\$15,063
NET STATE COST (SAVINGS)	\$ 510	\$ (651)	\$ (141)

II. Coverage (in millions)

Coverage Status	Before	After	Change	Percent Change	Uninsured Decrease on Original Base
Public	5.9	7.3	1.4	23.5%	
Group	18.8	18.9	0.1	0.5%	
Non-group (excluding tax credit)	2.0	1.6	(0.3)	-17.6%	
New Pool >250% FPL	-	0.79	0.79		
New Pool <250% FPL	-	1.71	1.71		
Uninsured	5.1	1.5	(3.6)	-70.5%	-68.7%
Total	31.8	31.8	(0.00)		

Note: Totals might not sum due to rounding.